

## Community Engagement WB spend 2011-12

## Appendix C

Item	Actual Spend	Earmarked 11-12	Total
CHESS Carnival Project		500.00	500.00
Harehills Festival - Portaloos	200.00		200.00
Harehills Festival - Music Permit	71.59		71.59
Refreshments for Seacroft CLT (May & June)	60.00		60.00
Lark in the Park		1,000.00	1,000.00
Gipton & HH CLT Meeting Refreshments - 29 June 11		11.68	11.68
Adult Learners Week - Stationary Order	156.60		156.60
Adult Learners Week - Banners	39.98		39.98
Hospitality	75.88		75.88
Adult Learners Week - ASDA Gift Cards	30.00		30.00
Adult Learners Week - Hairdresser		40.00	40.00
Adult Learners Week - 2 Sewing Machines	198.33		198.33
Community Charter	1,365.50		1,365.50
Burmantofts Community Event (Sarah)		1,000.00	1,000.00
TEN Licences for Burmantofts Community Event - 17 Sep 11	21.00		21.00
Richmond Hill Community Event - Catering	120.00		120.00
Petty Cash P057068	8.82		8.82
Printing of Burmantofts and Richmond Hill Surveys		640.00	640.00
Smoking Cessation publicising - Liz Bailey		40.00	40.00
Room Hire 19.09.2011 Victoria Primary School - R. Hill Forum	50.00		50.00
Richmond Hill Primary School - Richmond Hill Forum 5th Dec 2011	57.00		57.00
	<b>2,454.70</b>	<b>3,231.68</b>	<b>5,686.38</b>
		<b>Budget allocated</b>	<b>£7,000</b>
		<b>Amount remaining</b>	<b>£1,313.62</b>